

# KACCT

Kansas Association of Community College Trustees

*19 Colleges – One Voice*

House Higher Education Budget and Senate Ways and Means Budget Testimony

Heather Morgan

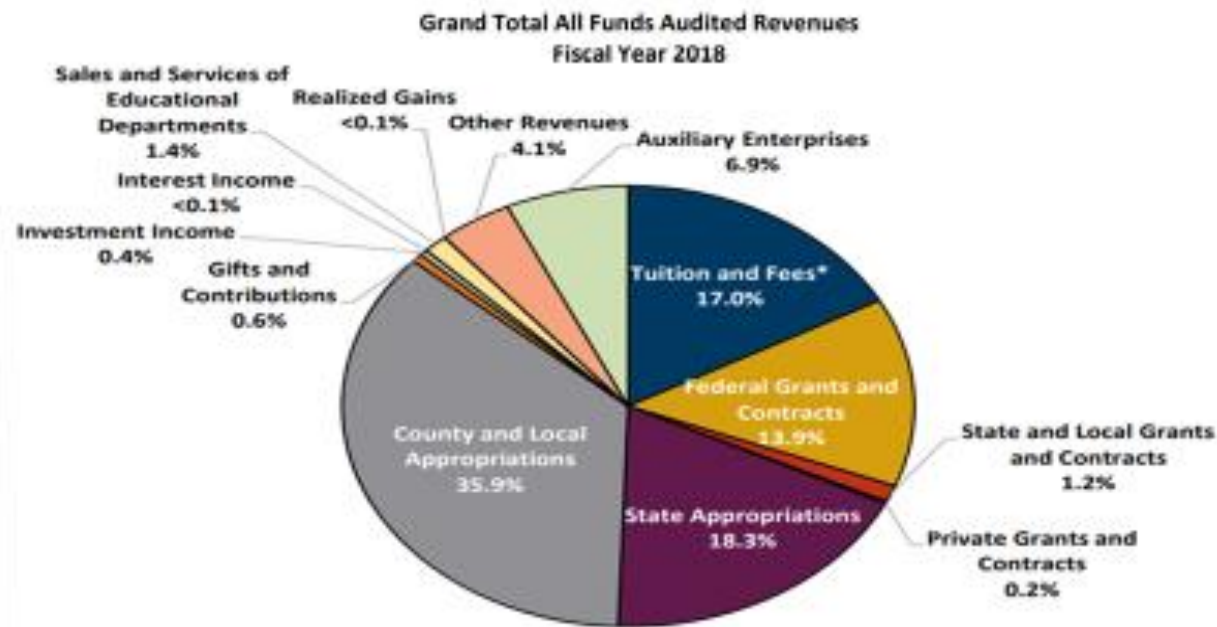
Executive Director

Kansas Association of Community College Trustees

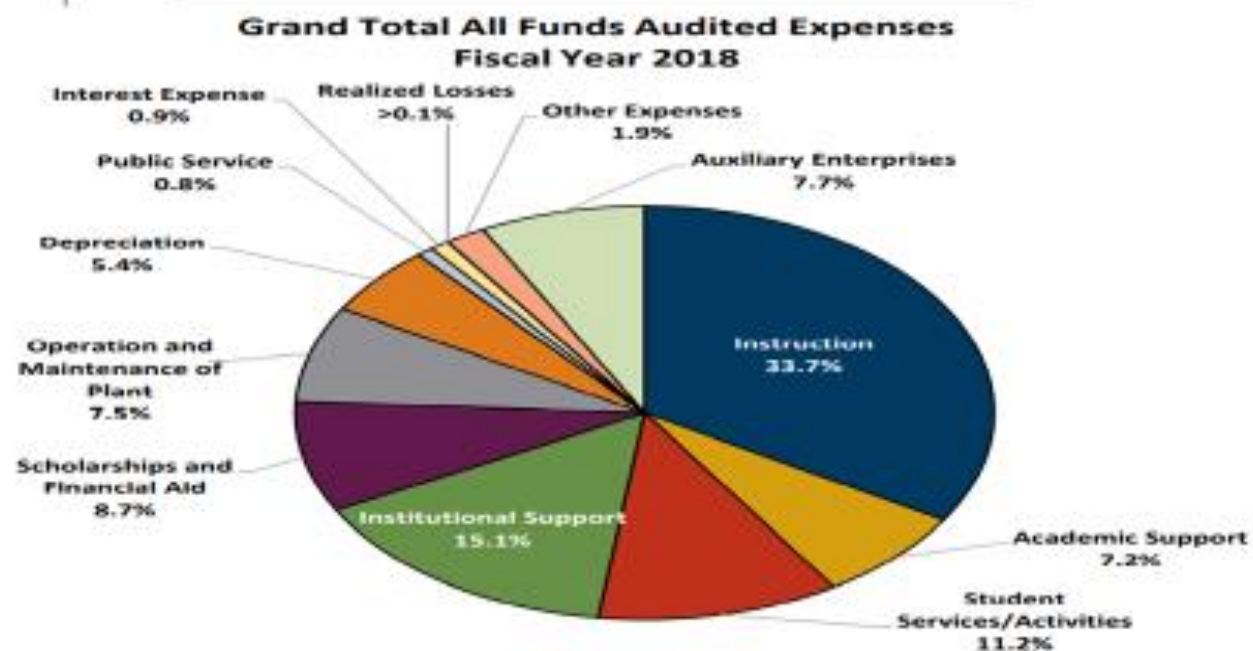
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Category	Total Revenues by Category
Tuition and Fees*	\$125,571,291
Federal Grants and Contracts	\$102,128,911
State and Local Grants and Contracts	\$9,025,415
Private Grants and Contracts	\$1,325,491
State Appropriations	\$134,588,153
County and Local Appropriations	\$264,503,443
Gifts and Contributions	\$4,633,345
Investment Income	\$3,116,067
Interest Income	\$174,371
Sales and Services of Educational Departments	\$10,071,069
Realized Gains	\$81,006
Unrealized Gains	\$0
Other Revenues	\$30,583,564
<b>Subtotal All Funds - Revenues</b>	<b>\$685,802,125</b>
Auxiliary Enterprises	\$51,190,943
<b>Grand Total Revenues</b>	<b>\$736,993,069</b>



Category	Total Expenses by Category
Instruction	\$235,209,223
Academic Support	\$50,535,327
Student Services/Activities	\$78,454,027
Institutional Support	\$105,440,647
Scholarships and Financial Aid	\$60,618,557
Operation and Maintenance of Plant	\$52,166,697
Depreciation	\$37,899,956
Public Service	\$5,363,126
Interest Expense	\$6,321,980
Realized Losses	\$39,121
Unrealized Losses	\$0
Other Expenses	\$13,174,252
<b>Subtotal All Funds - Expenses</b>	<b>\$645,222,916</b>
Auxiliary Enterprises	\$53,487,083
<b>Grand Total - Expenses</b>	<b>\$698,709,998</b>



# Tiered (Technical Education) Funding Per Credit Hour

## Non-Tiered (General Education) Funding Per Credit Hour

- State has never fully funded the cost model and a “Gap” has existed for years. Current Gap amount in the \$15 to 20 million range.

Total Course Cost = Course Rate X Eligible Student Credit Hours (SCH)

The “state’s share”<sup>1</sup> of the total calculated cost is to be based on student credit hours:

- Community College in district SCH = 1/3 student, 1/3 local taxing district, 1/3 state
- Community College out district SCH = 1/3 student, 2/3 state
- All Technical College SCH = 1/3 student, 2/3 state
- Secondary students in Excel in CTE = 100% state

# Tiered (Technical Education) Funding Per Credit Hour

## Non-Tiered (General Education) Funding Per Credit Hour

- FY 2021 Legislatively Approved budget allocated- \$60,967,448 for postsecondary tiered technical education and \$79,995,039 for non-tiered education.
- Governor did not change the FY 2021 amount in her budget recommendation.
- FY 2022 the Governors Budget recommends a 2% cut (total cut for both tiered and non-tiered combined is a reduction of \$2,819,250). The FY 2022 amounts recommended in the Governors budget are \$59,748,100 for Tiered and \$78,395,138 for Non-Tiered funding.

# Excel in CTE aka SB 155

SB 155 Participation										
	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020
<b>Headcount</b>	3,475	3,870	6,101	8,440	10,275	10,023	10,600	11,690	13,675	13,934
<b>College Credit</b>	28,000	28,161	44,087	62,195	76,756	79,488	85,150	92,092	105,084	109,226
<b>Credentials</b>	N/A	548	711	1,419	1,682	1,224	1,459	1,420	1,803	TBD

\* Source: KBOR KHEDS AY Collection 2010-2020; KSDE Credital Production

## **RESULTS**

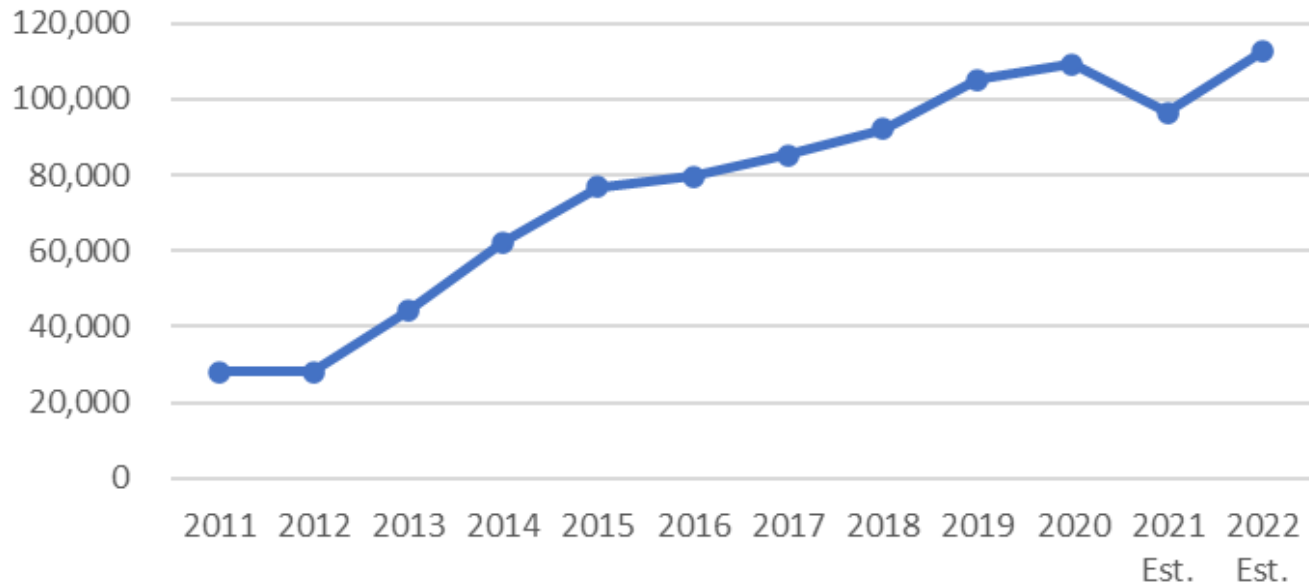
- **Approximately 30% of participants complete a college-level certificate/degree in high school**
- **Nearly two-thirds of Excel in CTE students enroll in college and go on to earn more credits/degrees than traditional CTE students**
- **Excel in CTE credits lead to higher employment and higher wages of approximately \$3,500 per year**
- **Excel in CTE gives high school students a “head start” on college**
- **Excel in CTE provides talent for Kansas businesses**

*Source: Donna K. Ginther, Director, Center for Science, Technology & Economic Policy at the Institute for Policy & Social Research (2016)*

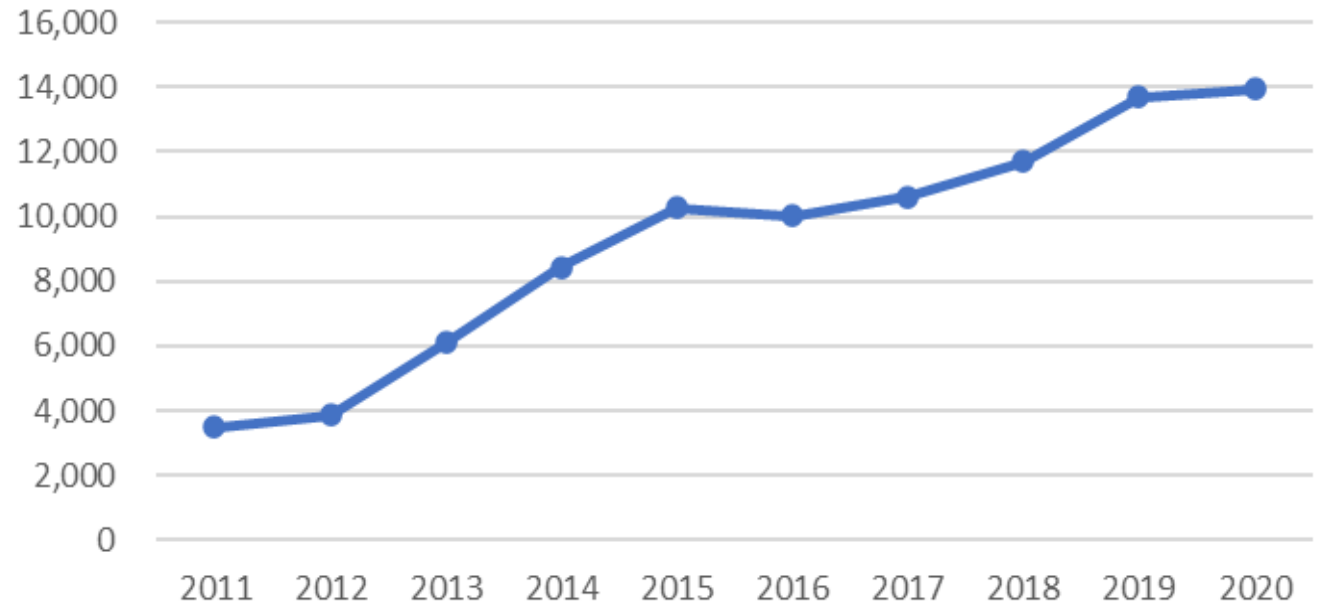
## Due to Increased participation-

- Funding shortfall in the last fiscal year left an approximately 1% unpaid bill at each college.
- Legislature included an additional \$8.5 million last year but it was allotted.
- Urge fully funding SB 155. Tuition CANNOT be charged by statute. This is not a grant program but is payment for services already rendered.

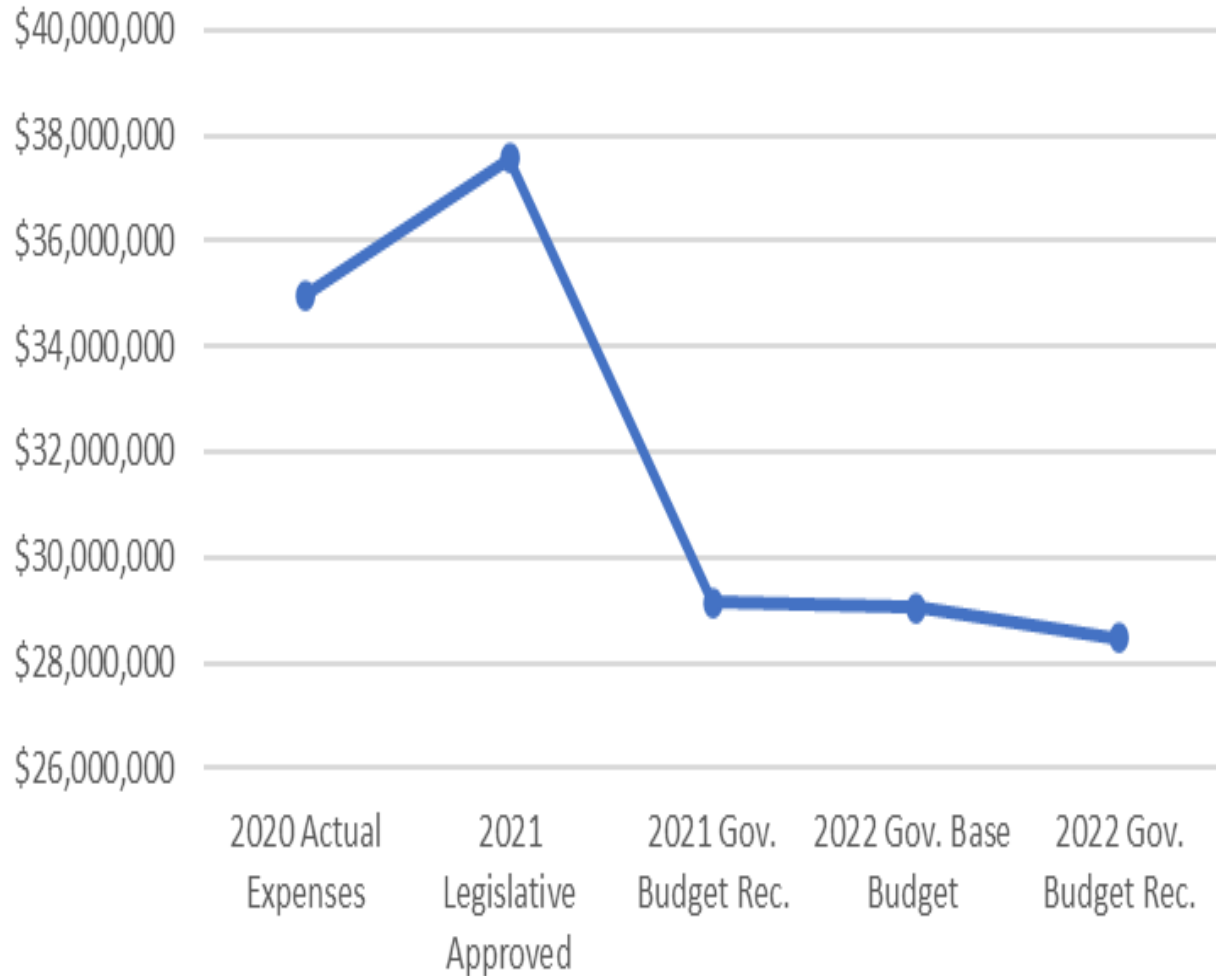
### SB 155 Credit Hours



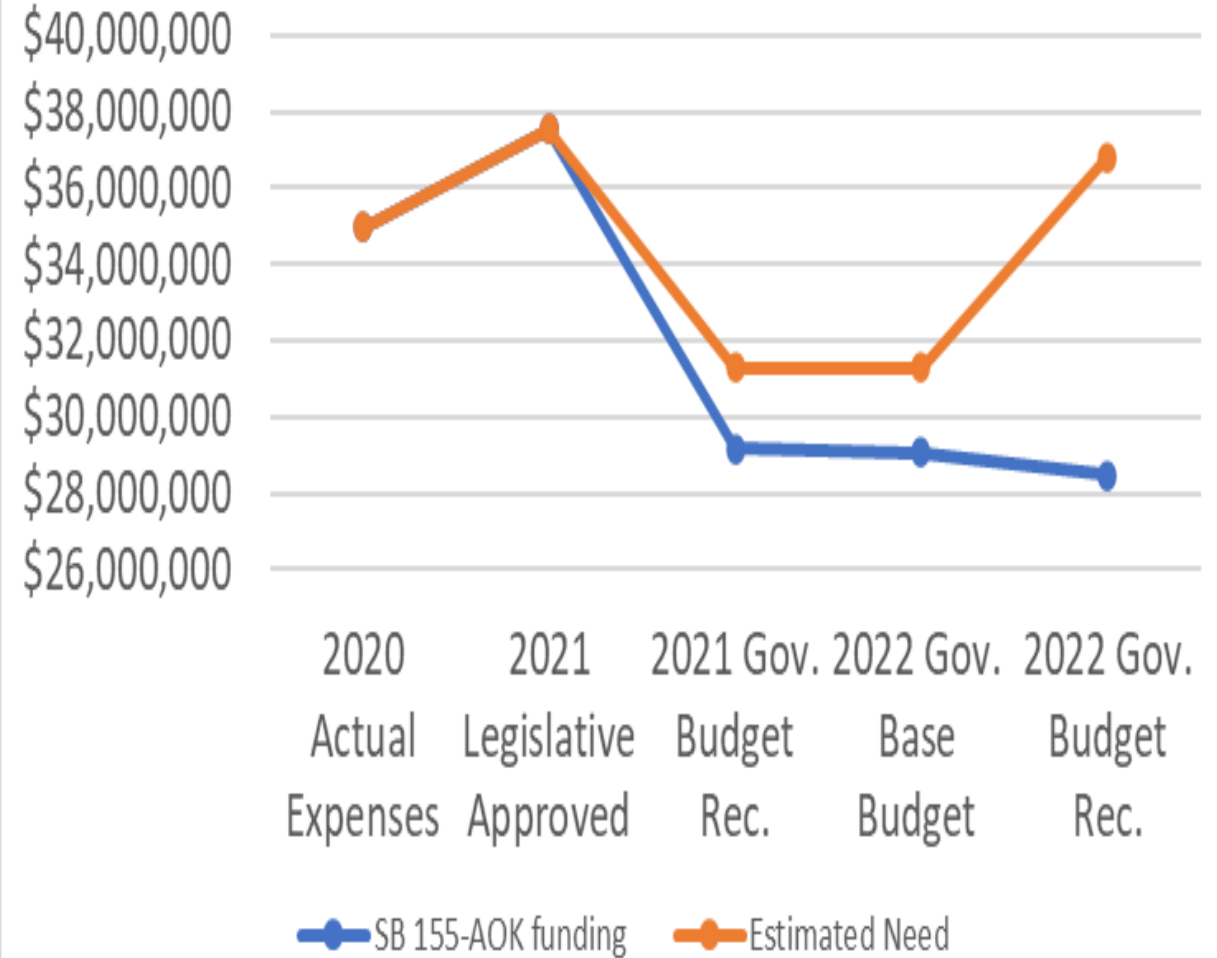
### SB 155 Students



### SB 155-AOK funding



### SB 155 Recommended vs. Needed Funding



## SB 155 Funding Recommendations

SB 155/AOK Funding		
2020 Actual Expenses	\$34,972,496	
2021 Legislative Approved	\$37,550,000	
2021 Governor's Budget Recommendation	\$29,154,345	Governor Alloted/cut 8.5 Million
2022 Governor's Base Budget	\$29,050,000	
2022 Governor's Budget Recommendation	\$28,469,000	2% Governors Recommended Cut 581,000

## Community and Technical Colleges Estimate SB 155 Funding Needs

	Est. SB155 AOK funding needs	FY 2021	FY 2022
<b>SB 155</b>		\$30,775,414	\$36,072,643
<b>A-OK</b>		\$500,000	752,940
<b>Total Needed</b>		<b>\$31,275,414</b>	<b>\$36,825,583</b>
		FY 2021	FY 2022
	Current Fy 21 approp.	\$29,154,345	\$28,469,000
	<b>Amount needed Supp/Enhanc</b>	<b>\$2,121,069</b>	<b>\$8,356,583</b>
	New Total App Needed	\$31,275,414	\$36,825,583



# Federal COVID Fund Rules

- ALL COVID FEDERAL FUNDS ARE **ONE TIME IN NATURE** AND **NOT INTENDED TO SUPPORT NORMAL OR ON-GOING OPERATIONAL EXPENDITURES.**
- Community Colleges took great care not to start any new programs/expenses which would leave on-going operational costs above each colleges normal operational budget.
- Awarded in March-April 2020- **Cares 1**- Higher Education Emergency Relief Fund (HEERF).
  - ALL expenditures had to be tied directly COVID-19 in terms of prevention or mitigation of the virus, dorm refunds, virtual learning caused by COVID, or student tuition reimbursement. The institutional costs must have first been incurred on or after March 13, 2020, the date of the proclamation of the national emergency. Most colleges have expended most of these funds.
- Awarded in September-December 2020- **SPARK** County and State (Flowed from Federal Gov)
  - ALL expenditures had to be tied directly to a COVID-19 related expense in terms of prevention or mitigation of the virus. The expense would not have been incurred if not for COVID-19 or substantial change in duties happened because of COVID-19. Entirety of these funds have almost been completely expended.
- Passed December 27<sup>th</sup>, 2020 (Allocations received Jan. 14<sup>th</sup>, 2021)- **Cares 2**- Higher Education Emergency Relief fund (CRRSAA-HEERF2)
  - Currently can be used only for COVID related expenses incurred after 12-12-20. Lots of uncertainty relating to exact rules and the expenditure date which we hope will be resolved in the coming weeks. More answers forthcoming. Must still be COVID-19 related, seems to be a bit more flexibility for loss revenue due to COVID but much uncertainty exists around allowable uses and date when loss/expenditure incurred .

# Community College COVID Relief Federal Funds (1/29/2021)

Community College	CARES 1- Institutional Relief (the half for students has been removed)	CARES 1- Strengthening Institutions	CARES 1- Developing Hispanic-serving Institutions (DHSI)	CARES 1- 18004 (a)(3) of the CARES Act	TOTAL CARES 1 FUNDING	SPARK Phase 1 Award from County	SPARK Phase 2 Award from State	Commerce SPARK Advanced Manufacturing	Commerce SPARK Food	TOTAL SPARK FUNDING	TOTAL CARES 1 AND SPARK	CARES 2 Insitutional Relief (students share has been removed)	TOTAL CARES 1, SPARK, and CARES 2 COVID Institutional RELATED FUNDS
Johnson	\$2,540,143	\$0	\$0	\$0	\$2,540,143	\$400,000	\$1,012,491	\$314,541	\$0	\$1,727,032	\$4,267,175	\$9,257,090	\$13,524,265
Butler	\$1,815,966	\$0	\$0	\$0	\$1,815,966	\$130,697	\$681,379	\$0	\$0	\$812,076	\$2,628,042	\$6,085,159	\$8,713,201
KCKCC	\$1,482,546	\$0	\$0	\$0	\$1,482,546	\$925,000	\$1,220,655	\$0	\$0	\$2,145,655	\$3,628,201	\$5,223,245	\$8,851,446
Hutch	\$1,152,268	\$115,424	\$0	\$0	\$1,267,692	\$872,150	\$845,832	\$0	\$0	\$1,717,982	\$2,985,674	\$3,851,090	\$6,836,764
Garden	\$641,003	\$0	\$83,117	\$0	\$724,120	619,644	\$376,309	\$235,000	\$100,000	\$1,330,953	\$2,055,073	\$1,865,937	\$3,921,010
Cowley	\$603,357	\$59,972	\$0	\$0	\$663,329	\$485,006	\$476,019	\$0	\$0	\$961,025	\$1,624,354	\$2,089,227	\$3,713,581
Barton	\$448,091	\$46,369	\$0	\$0	\$494,460	\$181,701	\$499,635	\$0	\$15,000	\$696,336	\$1,190,796	\$2,214,761	\$3,405,557
Coffeyville	\$609,935	\$0	\$0	\$0	\$609,935	\$276,377	\$352,866	\$331,149	\$0	\$960,392	\$1,570,327	\$1,909,250	\$3,479,577
Dodge	\$474,632	\$0	\$61,322	\$0	\$535,954	\$1,065,200	\$318,657	\$0	\$0	\$1,383,857	\$1,919,811	\$1,346,313	\$3,266,124
Highland	\$483,635	\$0	\$0	\$0	\$483,635	\$179,819	\$423,988	\$0	\$0	\$603,807	\$1,087,442	\$1,831,444	\$2,918,886
Fort Scott	\$510,763	\$50,716	\$0	\$0	\$561,479	\$308,717	\$345,182	\$0	\$0	\$653,899	\$1,215,378	\$1,665,112	\$2,880,490
Seward	\$367,280	\$0	\$0	\$0	\$367,280	\$229,392	\$537,094	\$310,237	\$0	\$1,076,723	\$1,444,003	\$1,168,097	\$2,612,100
Labette	\$406,120	\$0	\$0	\$0	\$406,120	\$180,803	\$374,753	\$0	\$2,500	\$558,056	\$964,176	\$1,555,506	\$2,519,682
Neosho	\$403,169	\$40,467	\$0	\$0	\$443,636	\$2,310	\$547,855	\$0	\$0	\$550,165	\$993,801	\$1,338,897	\$2,332,698
Cloud	\$381,648	\$38,248	\$0	\$0	\$419,896	137,823	\$306,778	\$0	\$0	\$444,601	\$864,497	\$1,286,229	\$2,150,726
Indy	\$373,404	\$36,392	\$0	\$0	\$409,796	\$107,756	\$265,787	\$0	\$0	\$373,543	\$783,339	\$1,058,617	\$1,841,956
Allen	\$208,249	\$0	\$0	\$83,501	\$291,750	\$55,063	\$408,043	\$0	\$0	\$463,106	\$754,856	\$867,967	\$1,622,823
Pratt	\$259,182	\$25,632	\$0	\$0	\$284,814	\$206,234	\$263,333	\$0	\$0	\$469,567	\$754,381	\$806,407	\$1,560,788
Colby	\$234,724	\$0	\$0	\$30,552	\$265,276	52,205	\$349,392	\$0	\$0	\$401,597	\$666,873	\$817,523	\$1,484,396
<b>TOTALS</b>	<b>\$13,396,115</b>	<b>\$413,220</b>	<b>\$144,439</b>	<b>\$114,053</b>	<b>\$14,067,827</b>	<b>\$6,415,895</b>	<b>\$9,606,048</b>	<b>\$1,190,927</b>	<b>\$117,500</b>	<b>\$17,330,370</b>	<b>\$31,398,197</b>	<b>\$46,237,871</b>	<b>\$77,636,068</b>

**Institutional** COVID Related Expenditures to Date (Many expenditures have been incurred but are not included below because of 2<sup>nd</sup> Cares Funds allocated in January 2021 and time to expend Cares 1 funds. Colleges have been holding expenditures until final rules are made for efficiency of reporting.)

	Allen	Barton	Butler	Cloud	Coffeyville	Colby	Cowley County	Dodge City	Ft. Scott	Garden City	Highland	Hutchinson
<b>Total allocated to date:</b>	<b>\$1,622,823</b>	<b>\$3,405,557</b>	<b>\$8,713,201</b>	<b>\$2,150,726</b>	<b>\$3,479,577</b>	<b>\$1,484,396</b>	<b>\$3,713,581</b>	<b>\$3,266,124</b>	<b>\$2,880,490</b>	<b>\$3,921,010</b>	<b>\$2,918,886</b>	<b>\$6,836,764</b>
Cares 2 Awarded 1/12/21:	\$867,967	\$2,214,761	\$6,085,159	\$1,286,229	\$1,909,250	\$817,523	\$2,089,227	\$1,346,313	\$1,665,112	\$1,865,937	\$1,831,444	\$3,851,090
<b>Amount awarded before Cares2:</b>	<b>\$754,856</b>	<b>\$1,190,796</b>	<b>\$2,628,042</b>	<b>\$864,497</b>	<b>\$1,570,327</b>	<b>\$666,873</b>	<b>\$1,624,354</b>	<b>\$1,919,811</b>	<b>\$1,215,378</b>	<b>\$2,055,073</b>	<b>\$1,087,442</b>	<b>\$2,985,674</b>
Total spent as of 1/27/21:	\$704,145	\$1,634,093	\$1,693,158	\$846,556	\$1,609,828	\$427,106	\$1,564,382	\$1,214,434	\$990,839	\$1,969,970	\$1,087,442	\$1,720,110
<b>Total Spent per Category:</b>												
Payroll for Public Health/Safety Employees	\$0	\$261,792	\$8,377	\$56,197	\$157,156	\$11,870	\$148,618	\$0	\$0	\$50,516	\$122,413	\$239,297
PPE, Cleaning, Public Health Supplies, Testing/Contact Tracing	\$71,168	\$234,309	\$162,734	\$253,027	\$229,386	\$224,828	\$148,324	\$294,308	\$280,507	\$65,272	\$31,374	\$233,191
Dorm Repayments	\$324,536	\$287,915	\$488,149	\$324,663	\$398,613	\$167,000	\$447,488	\$0	\$222,821	\$299,768	\$20,000	\$421,052
Isolation Housing Payments	\$66,502	\$162,059	\$0	\$48,354	\$104,000	\$5,455		\$3,985	\$150,114	\$94,596	\$304,804	\$0
Budgeted Personnel Diverted to a Substantially Different Use	\$49,163	\$33,863	\$0	\$6,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,832
Facilitate Distance Learning	\$90,853	\$593,920	\$820,545	\$122,629	\$110,240	\$0	\$698,795	\$719,055	\$267,795	\$800,760	\$0	\$513,864
Facility enhancements for health/safety	\$62,657	\$0	\$13,851	\$0	\$136,368	\$0	\$1,517	\$140,138	\$64,900	\$260,954	\$488,728	\$220,934
Broadband Improvements	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$54,973	\$4,702	\$11,804	\$0	\$0
Family First Prevention Act (Employee Payment for Isolation and Quarentine Time Costs)	\$39,265	\$45,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,133	\$50,450
Manufacturing Commerce	\$0	\$0	\$0	\$0	\$331,149	\$0	\$0	\$0	\$0	\$235,000	\$0	\$0
Food/ Commerce Food	\$0	\$15,000	\$0	\$14,429	\$142,916	\$411	\$55,409	\$1,976	\$0	\$100,000	\$18,845	\$0
Other	\$0	\$0	\$199,362	\$20,307	\$0	\$17,542	\$64,230	\$0	\$0	\$51,300	\$51,145	\$13,491

**Institutional** COVID Related Expenditures to Date (Many expenditures have been incurred but are not included below because of 2<sup>nd</sup> Cares Funds allocated in January 2021 and time to expend Cares 1 funds. Colleges have been holding expenditures until final rules are made for efficiency of reporting.)

	Independence	Johnson County	Kansas City Kansas	Labette	Neosho	Pratt	Seward	TOTAL
<b>Total allocated to date:</b>	<b>\$1,841,956</b>	<b>\$13,524,265</b>	<b>\$8,851,446</b>	<b>\$2,519,682</b>	<b>\$2,332,698</b>	<b>\$1,560,788</b>	<b>\$2,612,100</b>	<b>\$77,636,068</b>
Cares 2 Awarded 1/12/21:	\$1,058,617	\$9,257,090	\$5,223,245	\$1,555,506	\$1,338,897	\$806,407	\$1,168,097	\$46,237,870
<b>Amount awarded before Cares2:</b>	<b>\$783,339</b>	<b>\$4,267,175</b>	<b>\$3,628,201</b>	<b>\$964,176</b>	<b>\$993,801</b>	<b>\$754,381</b>	<b>\$1,444,003</b>	<b>\$31,398,198</b>
Total spent as of 1/27/21:	\$810,162	\$3,105,221	\$4,366,674	\$653,870	\$953,334	\$754,628	\$2,003,395	\$27,021,902
<b>Total Spent per Category:</b>								
Payroll for Public Health/Safety Employees	\$25,598	\$0	\$1,248,037	\$72,733	\$44,305	\$0	\$8,377	\$2,332,873
PPE, Cleaning, Public Health Supplies, Testing/Contact Tracing	\$92,300	\$439,941	\$176,768	\$260,506	\$92,317	\$31,446	\$162,734	\$3,453,065
Dorm Repayments	\$309,573	\$0	\$188,355	\$0	\$301,305	\$389,076	\$488,149	\$5,058,462
Isolation Housing Payments	\$50,600	\$0		\$6,739	\$201	\$43,373	\$0	\$735,979
Budgeted Personnel Diverted to a Substantially Different Use	\$132,904	\$0	\$32,130	\$0	\$72,178	\$46,559	\$0	\$401,580
Facilitate Distance Learning	\$108,840	\$1,445,581	\$2,015,687	\$258,512	\$63,508	\$57,016	\$820,545	\$9,508,144
Facility enhancements for health/safety	\$36,317	\$78,564	\$276,693	\$0	\$277,654	\$104,458	\$13,851	\$1,688,857
Broadband Improvements	\$23,523	\$0	\$0	\$0	\$0	\$38,908	\$140	\$134,190
Family First Prevention Act (Employee Payment for Isolation and Quarentine Time Costs)	\$30,507	\$67,483	\$295,244	\$0	\$0	\$43,791	\$0	\$571,976
Manufacturing Commerce	\$0	\$314,541	\$0	\$0	\$0	\$0	\$310,237	\$1,190,927
Food/ Commerce Food	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$332,640
Other	\$0	\$759,111	\$133,760	\$52,880	\$101,864	\$0	\$199,362	\$1,613,209

# Student COVID Related Expenditures to Date (Many expenditures have been incurred but are not included below because of 2<sup>nd</sup> Cares Funds allocated in January 2021.)

	Allen	Barton	Butler	Cloud	Coffeyville	Colby	Cowley	Dodge City	Ft. Scott	Garden City	Highland	Hutchinson
<b>Student Funds:</b>												
<b>Total allocated:</b>	<b>\$416,500</b>	<b>\$896,182</b>	<b>\$3,631,932</b>	<b>\$766,298</b>	<b>\$1,219,871</b>	<b>\$469,448</b>	<b>\$1,206,714</b>	<b>\$949,264</b>	<b>\$1,021,526</b>	<b>\$1,282,006</b>	<b>\$967,270</b>	<b>\$2,304,536</b>
Cares 2 Awarded 1/12/21:	\$208,250	\$448,091	\$1,815,966	\$383,149	\$609,936	\$234,724	\$603,357	\$474,632	\$510,763	\$641,003	\$483,635	\$1,152,268
<b>Amount awarded before Cares2:</b>	<b>\$208,250</b>	<b>\$448,091</b>	<b>\$1,815,966</b>	<b>\$383,149</b>	<b>\$609,936</b>	<b>\$234,724</b>	<b>\$603,357</b>	<b>\$474,632</b>	<b>\$510,763</b>	<b>\$641,003</b>	<b>\$483,635</b>	<b>\$1,152,268</b>
Amount spent	\$209,250	\$425,500	\$1,815,966	\$381,649	\$610,625	\$239,600	\$603,357	\$474,632	\$470,510	\$641,003	\$483,635	\$1,152,268
<b>How did you allocate your student money from Cares 1.</b>	Students must have had FASFA and then awarded based upon enrollment in on campus courses which were flipped to online.	FAFSA application. •enrolled and attending at least 3 credit hours attending face-to-face classes which were transitioned to online delivery as of March 13, 2020.	Butler utilized financial aid information to determine student eligibility for the CARES funding based on Pell eligibility and gave students the opportunity to apply through the financial aid website for CARES related needs.	The student must be enrolled SP2020 in 6 cr hrs or more, be FAFSA eligible and submit application. Only 50% submitted application so decided to still award the other half of eligible students a lesser amount.	Students enrolled Spring 20 who received a Pell Grant payment as of June 16th and did not need to apply. Students who didn't receive that payment could apply if they had eligible expenses.	All full pell students were awarded funds as well as any full-time, on-campus student who applied and demonstrated need.	Students must be Title IV eligible through a FAFSA, enrolled on/after March 23 in-person and have experienced expenses related to COVID-19. Students had to request funds were allocated based on the number of hours enrolled	Students enrolled in the spring and completed an application showing need because of COVID. The second round was distributed to those students who were enrolled in the spring and summer.	Pell eligible students had to apply and were awarded funds per credit hour. Two distributions were made.	80% was distributed to FASFA eligible students based on enrollment of March 2020. The remaining 20% was awarded to FASFA eligible students through a need based application process.	Students enrolled in face to face courses on or after March 23, switching to online, with a completed FAFSA were eligible to apply. Awards based on student's need and impact of COVID.	Emergency aid student was awarded was determined by PELL grant eligibility and the FAFSA EFC. Students who demonstrated eligibility after the initial disbursement were also awarded.

# Student COVID Related Expenditures to Date (Many expenditures have been incurred but are not included below because of 2<sup>nd</sup> Cares Funds allocated in January 2021.)

	Independence	Johnson	Kansas City	Labette	Neosho	Pratt	Butler	TOTAL
<b>Student Funds:</b>								
<b>Total allocated:</b>	<b>\$746,808</b>	<b>\$5,080,286</b>	<b>\$2,965,092</b>	<b>\$812,240</b>	<b>\$806,338</b>	<b>\$518,364</b>	<b>\$3,631,932</b>	<b>\$28,725,337</b>
Cares 2 Awarded 1/12/21:	\$373,404	\$2,540,143	\$1,482,546	\$406,120	\$403,169	\$259,182	\$1,815,966	\$14,846,304
<b>Amount awarded before Cares2:</b>	<b>\$373,404</b>	<b>\$2,540,143</b>	<b>\$1,482,546</b>	<b>\$406,120</b>	<b>\$403,169</b>	<b>\$259,182</b>	<b>\$1,815,966</b>	<b>\$14,846,304</b>
Amount spent:	\$373,388	\$2,540,143	\$1,482,546	\$406,120	\$403,169	\$259,182	\$1,815,966	\$14,788,509
<b>How did you allocate your student money from Cares 1.</b>	Application process for technology grants, emergency grants, etc., a committee reviewed each application and voted to approve or deny. \$500 cap on the technology grant, in order to ensure that there was enough funding for students to have equitable access.	For Spring 20 JCCC created an application for students to apply for assistance. For Summer & Fall 2020 semesters, JCCC awarded \$250 to students who met eligibility requirements and allowed students to apply additional assistance based on expected family contribution.	Students had to have a FAFSA on file. They had to apply for the funds and demonstrate need. Funds were disbursed on a tiered system based on credit hours enrolled.	Students completed an application indicating unmet needs, Financial Aid reviewed applications checking fasfa and enrollment status. The final award was made from the set amounts for each category, not to exceed \$1,000/student.	Students completed a form that the funds be used for items and issues associated with closing campus. 549 students qualified to receive 342 students have completed the certification form.	Students completed an application to justify need. Students had to be financial aid eligible.	Butler utilized financial aid information to determine student eligibility for the CARES funding based on Pell eligibility and gave students the opportunity to apply through the financial aid website for CARES related needs.	

## Budget Requests

1. Add \$2,121,069 as supplemental funding in FY 2021 to fully fund SB 155
2. Add \$8,356,583 in enhancement funding in FY 2022 to fully fund SB 155
3. Include a proviso that no transfers may occur out of tiered, non-tiered, or Excel in CTE (SB 155) funding to any other account.

*Thank you and for any questions please contact Heather Morgan,  
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at [hmorgan@kacct.org](mailto:hmorgan@kacct.org) or 785-221-2828 (Cell).*